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PROJECT STATUS REPORT

PROJECT SUMMARY

| REPORT DATE | PROJECT NAME | PREPARED BY |
|-------------|---|-------------|
| 09/30/2021 | Broadband Phase II-B - Trents Ferry Build | Rodney Gray |

STATUS SUMMARY

Boonsboro area is delayed a little but still progressing and still on schedule to complete before the Sept 30 date.

PROJECT OVERVIEW

| TASK | % DONE | START DATE | ESTIMATED COMPLETION DATE | NOTES |
|-------------------------------|--------|------------|---------------------------|--------------------------------|
| Engineering | 100% | 5/19/2021 | 6/4/2021 | |
| Permits | 100% | 5/22/2021 | 7/29/2021 | |
| Aerial Main Line Materials | 100% | 6/3/2021 | 6/30/2021 | |
| Buried Main Line Materials | 100% | 6/3/2021 | 7/30/2021 | |
| Aerial Main Line Construction | 95% | 8/5/2021 | 10/2/2021 | See below |
| Buried Main Line Construction | 100% | 7/29/2021 | 9/28/2021 | All Main buried Line completed |

BUDGET OVERVIEW

| CATEGORY | SPENT | % OF TOTAL | ON TRACK? | NOTES |
|-------------------------------|--------------|------------|-----------|---|
| County Funded - Materials | \$175,075.86 | 95% | Yes | All county funded materials – retainage |
| Respondent Funded – Materials | \$175,075.85 | 100% | Yes | All materials purchased |
| | | | | |

SCHEDULE RISKS AND OBSTACLES

| ISSUE | ASSIGNED TO | DATE |
|---------|-------------|------|
| Weather | | |

CONCLUSIONS/RECOMMENDATIONS

Main line bore shots are completed for the project. Out of our current 4 underground sections, our initial leg of buried main line construction is completed, we are 100% on Leg 2, 100% on Leg 3, and 100% on Leg 4. Buried main line construction is completed, except for cleanup, seed and straw placement in the easements. Customer installs will begin very soon. Ariel construction is 95% completed, reaming portion is 1/8th of a mile of fiber to be lashed and spliced on Holcomb Rock Rd between Winding Creek Lane and Trents Ferry Road, this delay was because of receiving incorrect parts from the vendor to lash the fiber to the strand. Correct parts arrived today and the remaining 1/8th of a mile will be completed tomorrow or Saturday. Advertising signs are still in place in the neighborhoods and volume of pre-sign ups has continued to increase. For pre-sign ups, please call us @ 540-328-1970 or email us at contact@zitel.com with name, address, phone number and email address. Once the Initial installs begin out installers will place door hanger advertisements on every home within the foot print that has not already signed up. There a few Private (brown sign) roadways in the area that were not included in the original County agreement, and we have decided to pull fiber down those road ways, so our mainline construction equipment will still be in the area for the next month.